

2011

CERTIFICATE

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
City of Clayton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	52,519	1,601	14,553
Debt Service	10-113	8	4,067		
Special Highway		9	9,000		
Water Utility		9	15,640		
Refuse Collection		10	4,500		
Bond Reserve		10	4,182		
		0			
Totals		XXXXXX	89,908	1,601	
Budget Summary		0			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget? ☐ No

Assessed Valuation:
Norton County
Decatur County
0
0
Total Assessed Valuation

County Clerk's Use Only

98,984
11,028
110,012 0

November 1st Total
Assessed Valuation

Assisted by:
Not Assisted

Address:

Date Attested: Oct 2010

Robert D. Legett
County Clerk

JE Huper
Russell Birch
Ray B. Clark

Governing Body

City of Clayton

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 1,601
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,601

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010 :	+ 0
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ 5,940
5b. Personal Property 2009	- 6,447
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2010 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	0
9. Total Estimated Valuation July 1, 2010	110,012
10. Total Valuation less Valuation Adjustment (9 minus 8)	110,012
11. Factor for Increase (8 divided by 10)	0.00000
12. Amount of Increase (11 times 3)	+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 1,601
14. Debt Service Levy in this 2011 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	1,601

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Clayton

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,601	840	4	44	0
Debt Service					
TOTAL	1,601	840	4	44	0

County Treas Motor Vehicle Estimate 840

County Treasurers Recreational Vehicle Estimate 4

County Treasurers 16/20M Vehicle Estimate 44

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.52467

Recreational Vehicle Factor 0.00250

16/20 Vehicle Factor 0.02748

Slider Factor 0.00000

City of Clayton

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Water Utility	Debt Service	4,167	4,104	4,040	12-825d
Totals		4,167	4,104	4,040	
Adjustments*					
Adjusted Totals		4,167	4,104	4,040	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

2011

FUND PAGE - GENERAL[illegible]

City of Clayton

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,272	5,047	6,247
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State of Kansas	1,525	2,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,525	2,000	3,000
Resources Available:	5,797	7,047	9,247
Expenditures:			
Street Repair and Maint	750	800	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	750	800	9,000
Unencumbered Cash Balance Dec 31	5,047	6,247	247
2009/2010 Budget Authority Amount:	8,000	8,000	

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,937	2,073	5,771
Receipts:			
Charges to Customers	8,253	12,500	12,500
Hook-up Fees	50	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,303	12,750	12,750
Resources Available:	11,240	14,823	18,521
Expenditures:			
Salaries & Wages	1,108	1,108	1,200
Electricity	2,056	2,000	3,000
Water Analysis	892	800	900
Water Fees	145	150	200
Parts, Repairs, Supplies	612	700	6,000
Postage & Misc	150	150	200
Sales Tax	37	40	100
Transfer to Debt Service	4,167	4,104	4,040
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,167	9,052	15,640
Unencumbered Cash Balance Dec 31	2,073	5,771	2,881
2009/2010 Budget Authority Amount:	12,500	15,604	

City of Clayton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Collection	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	770	770	770
Receipts:			
Charge to Customers	4,011	4,200	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,011	4,200	4,500
Resources Available:	4,781	4,970	5,270
Expenditures:			
Salaries & Wages			
Employee Benefits			
Landfill Fees	4,011	4,200	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,011	4,200	4,500
Unencumbered Cash Balance Dec 31	770	770	770
2009/2010 Budget Authority Amount:	4,200	4,500	

Adopted Budget Bond Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,182	4,182	4,182
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	4,182	4,182	4,182
Expenditures:			
Salaries & Wages			
Employee Benefits			
Principle & Interest Payments	0	0	4,182
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	4,182
Unencumbered Cash Balance Dec 31	4,182	4,182	0
2009/2010 Budget Authority Amount:	4,182	4,182	

Proof of Publication

State of Kansas
NORTON COUNTY

Sherry Hickman

of lawful

age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 23 day of July, 2010
2nd publication was made on the ___ day of ___, 2010
3rd publication was made on the ___ day of ___, 2010
4th publication was made on the ___ day of ___, 2010
5th publication was made on the ___ day of ___, 2010

13.50 " Publication fee \$79.11

Affidavit, Notary's fees \$

Additional copies \$

TOTAL publication fees \$79.11

(Sign)

Sherry Hickman

First published in The Norton Telegram on Friday, July 23, 2010

NOTICE OF BUDGET HEARING

The governing body of

City of Norton

will meet on the August 2, 2010 at 7:00 p.m. in City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of the funds and the amount of ad valorem tax.

Detailed budget information is available in City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009	Current Year Estimate for 2010	Proposed Budget for 2011	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate
FUND	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures
General	9,139	14.939	9,094	14.172	52,419
Debt Service	4,193		4,140		1,083
Special Highway	780		100		9,000
Water Utility	9,167		9,002		13,600
Refuse Collection	4,011		4,200		4,500
Bond Reserve					4,112
Totals	27,260	14.939	27,276	14.877	89,908
Less Transfers	4,167		4,106		4,040
Net Expenditure	33,093		33,172		35,868
Total Tax Levied	1,601		1,601		1,601
Assessed Valuation	107,172		107,616		110,012
Outstanding Indebtedness, January 1,					
G.O. Bonds	2008		2009		2010
Revenue Bonds	0		0		0
Other	36,500		37,000		36,100
Lease Purchase Principal	0		0		0
Total	36,500		37,000		36,100
*Tax rates are expressed in mills					

Paula Byrne Clerk

City Official Title